TULSI EXTRUSIONS LIMITED

Regd. & Corporate Office: N- 99 MIDC Area, Jalgaon – 425 003
Fact:- (0257) 22722732, 2212276, Fax:- (0257) 2210052
contact@tulsigroup.com

Audited Financial Result for the year ended March 31, 2013 (Rs. In lacs)

Sr. no	Particulars	Standalone for the Quarter Ended			Standalone for the Year Ended		Consolidated for the Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2013
		Audited	Unaudited	Audited	Audited	Audited	Audited	Audited
1	**Income from Operations**							
	Net Sales/Income from Operations (Net of Excise Duty)	4791.11	3941.51	6270.40	18572.66	17880.34	18572.66	19481.70
	Other Operating Income	226.00	66.44	184.59	205.33	310.18	205.33	310.92
	Total income from operations (net)	**5017.11**	**4007.95**	**9550.34**	**18777.99**	**18190.52**	**18777.99**	**19792.62**
2	**Expenditure**							
	a. Cost of Material Consumed	2620.42	2234.55	1143.11	10231.91	11054.19	10231.91	12575.48
	b. Purchase of Stock in trade	(1,196.94)	426.38	1779.72	3020.36	508.26	3020.36	508.26
	c. Changes in Inventory of Finished goods, stock in trade and WIP	850.43	(36.36)	583.99	(929.90)	(350.90)	(929.90)	(350.90)
	d. Employee benefits expense	279.35	301.63	245.86	879.54	1044.16	879.54	1044.16
	e. Depreciation and Amortisation expenses.	37.21	141.58	168.61	429.98	446.79	429.98	446.79
	f. Other expenditure	2241.66	367.80	2155.44	3324.03	3580.83	3324.03	3627.24
	Total	**4832.13**	**3435.58**	**6076.72**	**16955.91**	**16283.33**	**16955.91**	**17851.03**
3	**Profit from Operations before Other Income, Interest and Exceptional Items (1-2)**	**184.98**	**572.37**	**378.27**	**1822.08**	**1907.19**	**1822.08**	**1941.59**
4	Other Income	-	-		-	-	-	-
5	**Profit Before Ordinary activities before Finance cost and Exceptional Items (3+4)**	**184.98**	**572.37**	**378.27**	**1822.08**	**1907.19**	**1822.08**	**1941.59**
6	Interest and Finance Charges	231.01	486.97	462.32	1513.82	1593.69	1513.82	1593.69
7	**Profit Before Ordinary activities after Finance cost but before Exceptional Items (5+6)**	**(46.03)**	**85.41**	**-84.05**	**308.25**	**313.50**	**308.25**	**347.90**
8	Exceptional Items	-	-	-	-	-	-	-
9	**Profit/(Loss) from Ordinary Activities, Before Tax (7+8)**	**(46.03)**	**85.41**	**(84.05)**	**308.25**	**313.50**	**308.25**	**347.90**

Laisoning Office:
709 Janki Centre, 29 Shah Industrial Estate, Off. Veera Desai Road, Andheri(W), Mumbai –400 053
TEL: +91-22-26742090 FAX: +91-22-26742073